

GENERAL FACT SHEET

03R-336

BILL NUMBER

BRIEF TITLE	APPROVAL DEADLINE	REASON

DETAILS	POSITIONS/RECOMMENDATIONS	
<p>Lincoln Fire & Rescue has not changed its current ambulance rates since Sept 1, 2002.</p> <p>Yearly rate adjustments are made to keep up with inflationary factors.</p>	Sponsor	Lincoln Fire & Rescue Mike Spadt, Fire Chief
	Program Departments, or Groups Affected	
	Applicants/ Proponents	Lincoln Fire & Rescue
<p>The overall medical component of the Consumer Price Index (CPI) has increased 4.0 percent for the previous 12 months ending in April 2003. The overall CPI has increased 2.2 percent during the same time period.</p> <p>To maintain a user fee ambulance service to the citizens of the 911 service area, Lincoln Fire & Rescue is requesting rates be adjusted based on the cost associated with providing service. This increase is needed to cover increased operational expenses caused by increased employee expense and ordinary increases in other operative expenses as demonstrated by the CPI increase.</p>	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

Current Rates \$310 BLS Non-Emergency \$415 BLS Emergency \$513 ALS 1 Emergency \$550 ALS 2 Emergency \$495 ALS Non-Emergency \$550 Special Medical Service Team \$275 ALS Paramedic Intercept \$250 ALS Treat & Release \$75 Team Transport \$8.25 Mileage \$72 Standby: Paramedic Ambulance Team \$55 Standby: Bike*Paramedic Team \$55 Standby: Paramedic Event Team Proposed Rates \$323 BLS Non-Emergency \$432 BLS Emergency \$535 ALS 1 Emergency \$570 ALS 2 Emergency \$515 ALS Non-Emergency \$570 Special Medical Service Team \$275 ALS Paramedic Intercept \$260 ALS Treat & Release \$78 Team Transport \$8.50 Mileage \$78 Standby: Paramedic Ambulance Team \$57 Standby: Bike*Paramedic Team \$57 Standby: Paramedic Event Team The proposed rate increase will produce approximately \$146,423 in gross charges which will result in approximately \$57,105 in additional revenue.	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____																							
	OPERATIONAL IMPACT ASSESSMENT	None _____ _____ _____																							
	FINANCES																								
	COST AND REVENUE PROJECTIONS	<table><tr><td>COST of total project:</td><td>\$ 0.00</td></tr><tr><td>COST of this Ordinance/Resolution</td><td>\$</td></tr><tr><td colspan="2"> </td></tr><tr><td>RELATED annual operating Costs</td><td>\$ 0.00</td></tr><tr><td colspan="2"> </td></tr><tr><td>INCREASE REVENUE EXPECTED/YEAR</td><td>\$85,657</td></tr></table>	COST of total project:	\$ 0.00	COST of this Ordinance/Resolution	\$			RELATED annual operating Costs	\$ 0.00			INCREASE REVENUE EXPECTED/YEAR	\$85,657											
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SOURCE OF FUNDS	<table><tr><td colspan="3">CITY [Approximately]</td></tr><tr><td>None</td><td>\$</td><td>%</td></tr><tr><td></td><td>\$</td><td>%</td></tr><tr><td></td><td>\$</td><td>%</td></tr><tr><td colspan="3">NON CITY [Approximately]</td></tr><tr><td>User Fees</td><td>\$57,105</td><td>%100</td></tr><tr><td></td><td>\$</td><td>%</td></tr><tr><td></td><td>\$</td><td>%</td></tr></table>	CITY [Approximately]			None	\$	%		\$	%		\$	%	NON CITY [Approximately]			User Fees	\$57,105	%100		\$	%		\$	%
CITY [Approximately]																									
None	\$	%																							
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NON CITY [Approximately]																									
User Fees	\$57,105	%100																							
	\$	%																							
	\$	%																							
BENEFIT COST <input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot Average Assessment \$ _____ \$ _____																									

APPLICABLE DATES:

January 1, 2004 - August 31, 2004